

**Income and Expense Statement - Annual Fiscal Year Report**  
**July 1, 2023 - June 30, 2024**

<b>REVENUE</b>		<b>Fiscal YTD</b>
PARISH TITHINGS	\$	2,322,084.23
ALL OTHER REVENUE	\$	419,723.86
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>2,741,808.09</b>

<b>EXPENSES</b>		
<b>GENERAL EXPENSES</b>		
ADMINISTRATIVE EXPENSES	\$	955,901.44
DIOCESAN ASSESSMENTS - Required monthly assessments) (Diocesan, Education, Hospital Ministry, and Priest Retirement)	\$	356,758.32
ALTAR & LITURGICAL SUPPLIES - Wine, Host, Votive, Vigil Lights, Candles, Lines/Vestments, Missalettes, Worship Aids, Music Books, Art, and Environment	\$	76,279.73
RELIGIOUS EDUCATION - MINISTRIES - OUTREACH	\$	284,982.11
BUILDING - FURNISHINGS - MAINTENANCE AND REPAIR	\$	412,590.42
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>2,086,512.02</b>